

***GRANTS TO THIRD SECTOR 2010/11 – END OF YEAR REPORTS 2010/11***

**1. SUMMARY**

- 1.1 This report summarises the end of year reports which have been submitted from community organisations who received funding through the Third Sector Grants scheme in 2010/11.
- 1.2 The total Third Sector Grant budget made available by the Council for allocation in Bute and Cowal for 2010/11 was £47,000 (including £15,000 Events and Festivals). A total of £46,582 was awarded to 23 organisations.
- 1.3 The Grant application form for 2010/11 amalgamated the three different grant schemes formerly operated by the Council – Education Development, Leisure Development and Social Welfare and also incorporated Events and Festivals.

**2. RECOMMENDATIONS**

- 2.1. Elected members are asked to note the contents of the report.
- 2.2 That those organisations that do not submit an end of year report are assessed by members and may not be eligible for funding in future years.
- 2.3 That the end of year report form is revised to ensure information related to the total costs of a project as detailed in the application form is received.

**3. DETAILS**

- 3.1. Detailed below is the information received on the end of year report forms.

Organisation	Project Costs	Grant Awarded	Spend	Details	Expenditure	Beneficiaries		
						Male	Female	Age
Ballochgoy Summer Playscheme	£1,400	£600	£1,672	Summer Activities for young people	Volunteer t shirts 122. Entry fees £745. Coach hire £350 Barbecue £356 Misc £100	24	29	1 – 60+
Bute Advice Centre	£77,652	£4,000		Running costs	No report received to date			
Bute Bowling Association	£2,502	£800	£2364	Bowling Tournament	Tournament licence £72 Printing/Postage £762 Main prize monies/balloted pairs and flowers £1530	100	100	17- 65+
Bute Highland Dance Festival	£3,450	£500	£3085	Highland Dance Festival	Judges, Pipers, Stewards £911 Medals/Prizes, Outfit, Meals £1303. Ins/Registration £60. Pavilion £320. Printing, Postage, Advertising, Tel £491		172	0-25
Bute Youth Project	£41,500	£6,000	£6,000+	General running costs	Premises/staffing and programme costs. <i>(no figures provided)</i>	220	180	11-25

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Colintraive Village Hall	£1,000	£500	£808	Anniversary Fete	Prize money/medals £483 Pipers/Dancers £200 Gazebo £125	<i>No information on attendees</i>		
Cowal Accordion and Keyboard Workshop	£3,085	£420	£420	To expand the provision of services to include guitar tuition.	Tuition fees - £230 Travelling expenses - £55 Accordion hire - £135	8	9	5-16 26 - 65+
Cowal Europe Association	£10,550	£1,000	£10,273	Travel/transport for Cowal Europe Event	Travel expenses £9733 Cookery/admin/gifts £540	29	13	11 - 60+
Cowal Group SWRI	£1,880	£500	£1186	To assist with costs of Show of Works	Hall hire £471. Accom/ meals £368. Expenses £263. Prizes/trophy £84	50	220	26 - 65+
Cowal Walking Festival Association	£11,531	£2,500	£7,141	Cowalfest promotion	Printing £5,174. Insurance £550. Minibus hire £613. Website maintenance £804	<i>No information on attendees</i>		
Cowal Youth Information Project - B-active Partnership	£1,710	£500	£500+	Summer activities	Volunteer leader expenses Subsidising costs of activities Transport costs <i>(figures not provided)</i>	16	25	11 - 25
Dunoon and Cowal Elderly Forum	£2,359	£450	£589	Contribution towards running costs	Hall hire/Janitor - £267 Advertising - £173.55 Lunch subsidy - £76.45 Meeting expenses - £72	3	37	65+
Dunoon and Cowal Youth Project	£26,588	£12,500	£12,500	Contribution towards running costs	Salary costs of project worker (no figures provided)			11-25
Dunoon Burgh Hall Project Group	£6,500	£3,250	£5,132	Events during Cowal Games	Publicity costs £1249 Heating/Sound £1044 Coordinator/admin £1954 Band/Acts £300 Bar/licence £370 Decorations/DIY £255	400	400	0 - 65+
Envirokirk Action Group	£3,300	£800	£807	Arts festival	Admin/Stationery £34. Transport arts stand £120. Prizes - £653	200	300	11 - 65+
Girlguiding Argyll	£4,995	£500	£500	Residential training for leaders	Travel /accommodation for leaders		672	17 - 65+
Innellan Public Hall Trust	£2,633	£500	£3,575	Publication of archive record	Frames/map. displays. £725. Inks and map copying £123 Book printing £2,727			11-65
Isle of Bute Jazz Festival	£33,000	£3,000	£40,235	Jazz festival	Administration £2,203 Event costs £32,296 Marketing £5,736	1500	150 0	17 - 65+
Kirk Gala Committee	£4,270	£2,000		Kirk Gala	Ins £575. Publicity £406. Stalls/Entertainment £2285. ABC £137, Misc £68.	<i>No information on attendees</i>		
Lochgoilhead Fiddle Workshop /FiddleFolk	£58,514	£1,500	£41,603	Concert programme and tuition costs	Tutors £5,257. Venues £1,544. Insurance £378. Travel £469. Office costs £1,539 Concert £7,228. Admin £4,000. Fees £2,328. Wages £18,120 Accountancy £740	573	636	8 - 65+
Lochgoilhead Public Hall	£36,240	£2,000		Contribution to Installation of new multi-use games area	No report received to date			

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P.A.C.C.T	£5,714	£2,000	£2,152	Running costs	Red Cross room hire £850. St Mun's Hall hire £60. Relaxation group £410. Sess worker £832	19	35	17 – 65+
Sandbank Senior Citizens Club	£4,930	£762	£2893	Outings and speakers	Village hall hire £300. Coach outings £730. Theatre outing £300 Christmas dinner/dance £500. Burns dinner £252. Subsidising lunch club £311. General running costs £500	18	64	60 – 65+

3.2 Many of the organisations have reported back on the total spend of the project and others have reported on the grant received. For 2011/12 the end of year report form is to be revised to request total project costs including the grant received.

#### 4. CONCLUSION

4.1. All organisations have been sent an end of year report and asked to complete and return it. To date 21 out of 23 reports have been received. The Community Development Team will continue to pursue organisations who have not yet submitted their report.

#### 5. IMPLICATIONS

*Policy: None*

*Finance: The report sets out the expenditure from the Bute and Cowal 2010/11 budget for the allocation of Third Sector Grants.*

*Personnel: None*

*Legal: None*

*Equal Opportunities: The grant allocation is consistent with the Equal Opportunities policy of Argyll and Bute Council.*

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